

Alberta Federation of Shooting Sports - 75055 Casino Budget	
1. Administrative Costs	telephone, stationary, postage, bulletins, newsletters, website costs, software for updating websites, space rental and storage, liability insurance fees for Board of Directors
2. Awards/Trophies/Plaques	
3. Donations within Alberta of \$1,000 or less	
4. Promotional Activities	advertising, radio/television, posters, pamphlets, letters, info commercials (video productions), internet web pages.
5. Equipment	<u>Range Development Kits:</u> cordless drills, reversible electric drills, drill bits & assorted screw driver ends, extension cords, flashlights (various types), framing hammers, power generators, levels/squares, voltage meters, measuring tapes, pliers, power washers, regular axes, saws (various types and sizes –skill and hand) screwdrivers and screwdriver sets (various types and sizes) staple guns air and hand, staples, step ladders, extension ladder or combination, backpack fire extinguishers (various sizes), backstop and leg supports, building materials, cement blocks (various types and sizes), first aid kits and replacement materials, nails (various types and sizes), nylon rope (various types and sizes), paint (various types and sizes), paint rollers, brushes, trays, portable lights and light bulbs, portable tables, traffic cones/flags, rolls of poly and traps (various weights and sizes), screws – variety of types and sizes, spray paint, target return system manual or automatic, tool boxes, whistles, sand bags, and shop vacuums, brooms, dust pan, chain saws – various types and sizes, garbage cans, weed killer, rakes – leaf and regular, weed sprayers, shovels.
6. Equipment	<u>Officials/Scoring Kits:</u> scorecards - printing costs various amounts and types, challenge forms - printing costs various amounts and types, warning, deduction and disqualification cards – printing costs various amounts and types, start numbers – printing costs various amounts and types, scoring overlay gauges, equipment check stickers – printing costs various amounts and types, equipment check gauges, measurement boxes, scoring gauges, measuring charts, stopwatches, timers – various types and sizes, trigger pull weights, trigger pressure gauges – various strengths, wind flags, batteries – various types and wattages, compressors – various types and sizes, carbon dioxide cylinders, portable megaphone, portable radios, public address systems, range clocks, computerized scoreboards –various types and sizes, Scoring machines – electronic, scoring software, weigh scales – various types and sizes, recharging equipment, rule books.
7. Equipment - Sport	lap top computers and accessories, Microsoft Office Professional, virus software, LCD Protector, VCR, fax, photocopier, shooting equipment, target changers, shooting targets- various types and sizes, target systems – various types and sizes.
8. Office Rent/Utilities/Supplies	
9. Officials/Judges Fees	Conducting Officials Training Clinics, including training and education cost, resource materials, officials' fees, officials' travel expenses for

	officials attending sanctioned competitions (accommodation, mileage and meal per diem).
10. Coaches/Instructor	coaches training clinics, resource materials, travel expenses to conferences, seminars, workshops, clinics, meetings or conventions.
11. Registration/Affiliation Fees	membership, registration, affiliation or insurance fees to competitions at the local, provincial, national or international shooting governing bodies.
12. Rent/Facility	materials to build portable sheds, purchase of portable storage units/containers, rental of range rentals and regular meetings. purchase/rental/leasing.
13. Resource Materials	design, printing, purchasing costs and postage of resource materials, books, manuals and videos.
14. Special Program Support/Development	specific development programs – mental skills programs, sport psychology sessions, sports science programs, talent identification.
15. Special Program Hosting Competitions for Provincial, National and or International Competitions	printing of score cards, match bulletins, facility rental, paper targets, target stand and scoring equipment/software, photocopiers, printers, fax machines.
16. Special Program Hosting Postal Matches	targets, pellets, postage, stationary, newsletters, and match bulletins.
17. Special Program Range Safety Officer Program	development of the range safety officers program.
18. Special Program Provincial Screening Program for Coaches and Officials.	start up costs for volunteer program.
19. Travel – In Province	athletes attending provincial competitions; mileage per diem to and from competition, accommodation and meal per diem during the period of competition.
20. Travel – Out of Province	athletes attending international shooting competitions; airfare, accommodation and meal per diem during the period of competition. – SPECIAL APPLICATION ONLY
21. Uniforms	team uniforms, shooting - glasses, caps, shooting jackets, belts and braces, gloves, slings, boots, ear protection, shooting mats, equipment bags.
22. Volunteer Expenses	transportation costs for volunteers working at a casino event at least 100 kilometers from their municipality; mileage per diem, two night's overnight accommodation, breakfast meals for a maximum of two days (only applies to volunteers staying overnight).
23. Range Construction and Maintenance	business plan required to be presented to Gaming Commission prior to any expenditures. Gaming policy 5.11
24. Bursary	application for bursary made but further information required. No approval granted
25. Committee; Women in Shooting	permission to expend up to \$6000.00 for 6 meetings, but, can not recruit new members and must have a youth component